

Energy Efficiency Program Activity by Town

2/10/25 3:32
Page 1 of 1

Town Name: AQUINNAH
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	24,628.30	\$203,667.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$9,223.43	2	12,930.41	\$179,852.59	23	\$19,243.28	934.63%
A2b - Residential Conservation Services (RCS)	0.00	\$285.00	1	0.00	\$6,235.00	23	\$2,288.00	272.51%
A2c - Residential Retail	3,439.10	\$2,700.00	3	-7,029.56	\$63,314.03	25	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	3,439.10	\$12,208.43	6.00	30,529.15	\$453,139.12	84	\$21,531.28	
Res % of Total	85.15%	93.00%	85.71%	-102.22%	31.17%	73.68%	53.74%	
B1a - Income Eligible Coordinated Delivery	600.00	\$918.99	1	-62,659.54	\$992,469.80	23	\$7,968.42	12455.04%
IE Subtotal	600.00	\$918.99	1.00	-62,659.54	\$992,469.80	23	\$7,968.42	
IE % of Total	14.85%	7.00%	14.29%	209.80%	68.26%	20.18%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$4,000.00	4	\$10,566.78	37.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,600.00	\$3,037.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-335.45	\$1,325.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	2,264.55	\$8,362.00	7	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	-7.58%	0.58%	6.14%	26.37%	
Total	4,039.10	\$13,127.42	7	-29,865.84	\$1,453,970.92	114	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.